

Calne LHFIF expenditure 2022 / 23 as of 17/04/23

Budget £24,930 + £32,750.10 c/fwd = £57,680.10

Scheme	Estimate	LHFIF Commitment	Expenditure	Projected Spend
Calne Silver St to Station Rd – Pedestrian access	£2,900.00	£nil	£3,559.57 Final	£3,559.57
C15 Compton Bassett – Speed limit assessment	£2,500.00	£2,000.00	£2,500.00 Final	£2,500.00
Curzon St Narrowing Phase 2 – bollards	£1,000.00	£700.00	£1,049.61 Final	£1,049.61
A3102 Goatacre – Speed limit assessment	£2,500.00	£2,000.00	£2,500.00 Final	£2,500.00
A4 Quemerford Lane – edge markings	£600.00	£420.00	£600.00 Final	£600.00
A4 Forest Gate to Black Dog – speed limit review	£2,500.00	£1750.00	£2,500.00 Final	£2,500.00
Calne Proclamation Steps – installation of bollard	£1,000.00	£700.00	£575.20 Final	£575.20
Derry Hill Shared Use Path - Topo	£2000.00 (ball park)	£1,400.00	£2,350.00 Final	£2,350.00
C50 South of Blacklands Cross – warning signs	£1,200.00	£840.00	£521.48 Final	£521.48
Totals	£16,200.00	£9,810.00	£16,155.86	£16,155.86

Budget £57,680.10

Projected Spend £16,155.86

Balance £41,524.24

Plus Contributions (details below) £7,049.57

Current Balance £48,573.81

Contributions

Calne Silver St to Station Rd	£3,559.57	Section 106 monies
Compton Bassett Speed assess	£500.00	Compton Bassett Parish Council – invoice issued
Curzon St Narrowing Phase 2	£300.00	Calne Town Council – invoice issued
A3102 Goatacre speed assess	£500.00	Hilmarton Parish Council – invoice issued
Quemerford edge line	£180.00	Calne Town Council – invoice issued
A4 Speed limit review	£750.00	Calne Without Parish Council – invoice issued
Calne Proclamation Steps Bollard	£300.00	Calne Town Council – contribution to be discussed by LHFIF
Derry Hill Shared Use Path Topo	£600.00	Calne Without Parish Council – invoice issued
C50 South of Blacklands signs	£360.00	Calne Without Parish Council – contribution to be discussed by LHFIF
Total contributions	£7,049.57	